

India-UN Fund Project Annual Report

Project Title: Mozambique Recovery Facility Program	
Country: Mozambique	Reporting Period: January – December 2021
Project start date: 01/April/2021	Project end date: 31/October/2022
Implementing Partner: UNDP Mozambique	
Name & Email of Project Contact Person: Ghulam Sherani / ghulam.sherani@undp.org	
Report Reviewed and Submitted by: Sergio Julane (M&E Sp) and Submitted by: Ghulam Sherani(Project Manager)	

1) Key achievements:

In 2019, Mozambique was severely hit by two tropical Cyclones (Idai and Kenneth). These cyclones with strong winds (180 – 220km per hour) and heavy rain (more than 200mm in 24 hours), made landfall, leaving devastating loss of life and large-scale destruction of assets and infrastructure in its wake. Thousands of people were stranded on roofs and trees. Entire swathes of crops were damaged – with nearly 500,000 hectares flooded affecting people in the same area—and severe loss of livestock, exacerbating food insecurity across the area. Many families were separated as they fled the rising flood waters, while others were trapped on high ground, unable to access basic goods and services for days. Tens of thousands of people were displaced, many having to flee with nothing as the waters rose rapidly.

Based on the PDNA and DRF, UNDP established a five-year national programme in partnership with the Government of Mozambique, the Mozambique Recovery Facility (MRF) as a new and innovative programme to help fast-track recovery and build resilience following the devastation unleashed by both Cyclone Idai and Cyclone Kenneth. The main pillars of this programme are: (1) Livelihoods and Women Economic Empowerment; (2) Housing and Community Infrastructure and; (3) Institutional Strengthening of Cabinet for Reconstruction Post Cyclones.

With financial support from the EU, Canada, China, Finland, India, the Netherlands and Norway and UNDP with its own resources, UNDP is implementing the MRF programme through an integrated approach, balancing early recovery and resilience building.

In summary for This means that UNDP is attempting to enable the restoration of livelihoods while at the same time building community resilience against future disasters and ensuring that gender equality and women’s empowerment are adequately addressed.

Mozambique is currently experiencing increased violence with occurrence of armed attacks in the Northern and Central region. Along with COVID-19 and post-cyclones contexts local populations, especially the most vulnerable ones, are urgently needing assistance. For example, since 2017 over 500,000 people were forced to flee their homes in Cabo Delgado, seeking refuge in safer places both in the Province and neighboring ones.

During the reporting period, the MRF program met with the health department in Cabo Delgado several times. The health department expressed an interest in rehabilitating two clinics, one in Mecufi district and the other in Meluco district, however they wanted to postpone the Tororo clinic in Macomia due to security concerns.

The UNDP team conducted a site visit to both clinics, and it was noticed that the Clinic in Mecufi is an option for rehabilitation, whereas the Meluco clinic is operational, and the main maintenance is to change all the roofs, which are made of asbestos, which is a notorious health and safety hazard, and the work is enormous. As a result, UNDP does not recommend this clinic.

Nonetheless, UNDP requested from the UNDSS a security clearance to visit Macomia, which was granted. As a result, UNDP visited Macomia and noticed that the cyclone had destroyed the central clinic SEDE CLINIC TYPE 2 in Macomia. Furthermore, it was attacked by terrorists.

UNDP and govern Health department in Cabo Delgado discussing and assessing all of the risks and decided to rehabilitate Macomia Clinics.

The district of Macomia is located in the central zone of Cabo Delgado Province, approximately 200km from the provincial capital, the town of Pemba, bordering to the North with the districts of Muidumbe and Mocímboa da Praia, to the South with the districts of Meluco and Quissanga Quissanga districts, to the east with Ibo district and to the west with Meluco district. The surface area of the district is 4,208 km² and its population is estimated at 97,000 inhabitants.

The district's health network, although evolving at a good rate, is insufficient, with the following average coverage indices One health unit for every 12,469 thousand people; One doctor for every 87,000 residents; One bed for every 1,500 inhabitants; and One technical professional for every 1,480 residents in the district.

With collaboration from the Provincial Health department the rehabilitation started in October with elaboration of the designs, bill of quantities measurement, request for government approval and preparation of the tender documents.

The works consisted in rehabilitation of all Macomia Health Centre, but because of urgency the works start with rehabilitation of Maternity building and public sanitary. The Sanitary/Public Toilets rehabilitation work was concluded, and Maternity building rehabilitation are ongoing with the average completion of 60%.

The full India fund allocated for Cabo Delgado was \$1 million of which only \$51,833.12 was spent until December 2021.

On the communication, Visibility to India fund aid was ensured covering general constructions of Mozambique Recovery Facility (MRF) programme – which India project is part of. During First-Stone ceremonies, Informative plaques are fixed in the construction site and Content produced is shared in the Publicity Progress.

2) Direct and indirect beneficiaries of the project

This important Health center is located in the central zone of Cabo Delgado Province, because of its location in the centre and along the national corridor this health centre will serve the districts of Muidumbe, Meluco, Quissanga and Ibo.

The population of the district is estimated at 87,283 inhabitants of which 35,682 are in the head of district where the health center is located.

2.1) Direct beneficiaries: those who receive dedicated support from projects (e.g., recipients of grants, agricultural inputs; users of water facilities, health services, vocational training, etc.).

Number of people directly receiving support through South-South trust-fund projects					
Disaggregation	2021	2022	2023	2024	2025
	Actual achievement	Target	Target	Target	Target
Number of male	17,150				
Number of female	18,532				

2.2) Indirect beneficiaries: those who do not receive direct support from the project but are still impacted by some activities (e.g., inhabitants of project catchment area who benefit from the projects/initiatives, participants of online workshops/meetings, webinars etc.).

Number of people indirectly benefiting through South-South trust-fund projects					
Disaggregation	2021	2022	2023	2024	2025
	Actual achievement	Target	Target	Target	Target
Number of male	42,141				
Number of female	45,142				

3. South-South cooperation

Please kindly note that this section is not mandatory, although it would be most helpful if you could include.



3.1) South-South cooperation indicators

Indicator	2021	2022	2023	2024	2025
	Actual	Target	Target	Target	Target
Number of examples of good practices in South-South cooperation transferred to developing countries with support by the India-UN Fund project <i>(please attach available documentation or details – as applicable)</i>					
Number of South-South cooperation knowledge exchanges supported/facilitated by the India-UN Fund project <i>(please attach available documentation or details – as applicable)</i>					
Number of evidence-based good practices documented based on the achievements of the India-UN Fund projects <i>(please attach available documentation or details – as applicable)</i>					

3.2) Description of achievements related to South-South cooperation

4) Progress on Project Log-frame outcome and output indicators

Provide performance data on **outcome and output level log-frame indicators of your Project**. Provide self- assessed color coding [Red-Amber-Green (RAG)] on the suggested column in line with a RAG 'Traffic Light' rating. **Performance data on outcome indicators to be reported once in a year during annual report.**

GREEN	On track – 85%+ progress towards achievement of planned target for the year.
AMBER	At risk – 65-84% progress towards achievement of planned target for the year. Project team needs to identify particular measure(s) to overcome the low performance.
RED	Off track – progress below 65% towards achievement of planned target for the year. If two or more indicators are at risk, this scenario comes under serious concerns, and it should be escalated to the Management. This needs immediate attention with an action plan.

5) Annual Work Plan (AWP) Activities implementation status – in over the reporting period*

SN	Activity (please list all activities from AWP)	Status (not implemented; partially completed; completed)	Brief explanation on implementation status/achievements (upto 100 words per activity)
1.1	Community facilities (health facilities) rehabilitated to internationally accepted standards.	On track, partially completed	The Sanitary/Public Toilets rehabilitation work was concluded, and Maternity building rehabilitation are ongoing with the average completion rate of 65%.

*This table should provide a concise cumulative update on each planned AWP activity in consistent manner (around 50 words per activity).

6) Risk and Challenges

SN	Risk/Challenges	Internal/External	Mitigation measures taken or planned
1.1	Political instability and security situation	Internal	Continuous analysis of the security and political situation, engagement and dialogue with government on this situation on the ground.
2.1	Another potentially devastating hazard strikes in the country including after shocks	External	Undertake continuous risk assessments, and institute EW and preparedness measures. Ensure all structures rehabilitated/built are disaster resilient.

7) Lessons Learned

Due to COVID-19 pandemic and restrictive measures imposed, the activities were seriously affected. Skills training, the cost of materials, increased considerably. This has seriously challenged the implementation of the activities within the initial planned budget. Extreme climatic events (floods, storms and cyclones), also has a negative impact on the progress of the activities.

8) Sustainability

The involvement of the government and local structures in this type of rehabilitation work allowed the greater involvement of communities in the rehabilitation that promote ownerships and sustainability.

Annex:

- 1) Photographs in action
- 2) Human-interest story (at least one)
- 2) (If any produced during the reporting period) Project activities reports/description, project publications, meeting/workshop proceedings, steering committee minutes, reports, communications materials, or similar writings.

Guidance to complete the India-UN Fund Project Annual Report Template

- 1) **Key achievements:** *please highlight key achievements of your project during the reporting year. The project team is highly encouraged to show links of the reported achievements with the project's planned outcomes - where possible or applicable.*
- 2) **Direct and indirect beneficiary of the project:** *please count the actual achievements for 2021 and set up intended targets of beneficiaries if the project operations is scheduled for the year of 2022 and/or 2023 and/or 2024 and/or 2025. Please note that indirect beneficiaries are not mandatory to count; however, it would be great if you can provide these data.*
- 3.1) **South-South cooperation indicators:** *please count the number of actions and report them against the specific indicators and attach evidence of the actions with the report.*
- 3.2) **Description of achievements related to South-South cooperation:** *Please, provide a brief about the achievements counted and reported against the indicators in section 3.1 and also explain key actions taken by the project in strengthening South-South cooperation.*
- 4) **Progress on Project Log-frame output indicators:** *please provide performance data on outcome and output level log-frame indicators of your Project following the suggested log-frame reporting table. The provided data should be consistent, credible and verifiable.*

In the column 1, please copy the output and outcome statements from the ProDoc/M&E Framework. In column 2, copy output and outcome indicators from ProDoc/M&E Framework. In column 3, enter credible baselines value to each indicator before the project started. In column 4, enter overall target value to each indicator as per ProDoc/M&E Framework. In column 5, enter established annual target value for reporting year. In column 6, enter the progress made during the reporting year. Progress should be reported in cumulative manner. In column 7, enter self-assessed RAG rating as per the guidance provided. In column 8, please provide brief comments/reasons if there are variations on target vs performance to any indicators.

Columns 1-5 remain the same through all reporting quarters. In the subsequent quarters, project teams should update only column 6, 7 and 8.

Projects that do not have this level of detailed their results frameworks may simplify to match the design in their project document.

- 5) **Annual Work Plan (AWP) Activities implementation status – in over the reporting period:** *This table is expected to provide a cumulative status update on the implementation of the AWP in line with the project document. While completing first quarterly report, the project team needs to enter all the activities planned in the AWP in the column 4 of the table, provide status update in column 3 and brief narrative the column 4. In the subsequent reports, the project team is expected to update column 3 and 4 only.*
- 6) **Risk and Challenges:** *Please list all the identified key risk and challenges of the project in column 2 of the table. In the column 3, please categorize risks/challenges as either external or internal. In column 4, provide the mitigation measures taken or planned by the organization/project.*

- 7) **Lessons learned:** *This section allows the project team to document lessons learned by the project during the reporting year. Please, shape your response explaining the key challenges faced by the project and how those challenges were addressed/mitigated, and what lesson was learned.*
- 8) **Sustainability:** *Please explain how the project has planned to sustain its achievements.*